

HUMAN SERVICES

CITY OF SAN ANTONIO



Melody Woosley Human Services Director

City Council A Session January 27, 2022

SUMMARY

Ordinance authorizes the execution of a Funding Agreement with Inner City TIRZ Board in an amount not to exceed \$11,922,500 for a feasibility study, capital improvements and public art for the Ella Austin Community Center. Funding is available in the 2022 – 2027 Inner City TIRZ Funding.



ELLA AUSTIN BACKGROUND

- Constructed in 1923 by San Antonio Independent School District
- City of San Antonio acquired facility in November of 1976
 - Center has been leased since March 1983
- Facility named after Mrs. Ella Austin who founded an orphanage in 1897 on the Eastside of San Antonio
- Property Consists of 5 structures, spanning 63,000sq ft
- Historically, the center has provided services including:
 - Early childhood development
 - Youth services
 - Senior services
 - Individual and family services
- The City of San Antonio has invested \$1.9M for facility improvement







ISSUE, ALTERNATIVES & FISCAL IMPACT

- Inner City TIRZ Board approved a resolution for a Funding agreement between Inner City TIRZ Board of Directors and the City of San Antonio
 - Approved on October 20, 2021
 - \$11.9M approved for a feasibility study, capital improvements & public art
 - Period of FY2022 FY2025
- Inner City TIRZ funding will support critical health, safety, and facility infrastructure capital improvements
 - Expands the useable life of the Center
- Funding is available in the Inner City TIRZ fund balance
 - No impact to General Funds



RECOMMENDATION

Recommend approval of the Funding Agreement with the Inner City TIRZ Board of Directors and the City of San Antonio for an amount not to exceed \$11,922,500 for a feasibility study, capital improvement and public art for Ella Austin Community Center. Funding is available in the 2022 – 2027 Inner City TIRZ Funding.





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